

BUDGET AMENDMENT
FY 2013-2014

Date: November 10, 2014 Department: Sheriff - Jail

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 10 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General Fund 0100	Sheriff-Jail 5610	Detention Fees 54790-LE	\$1,198,134.08
General Fund 0100	Sheriff-Jail 5610	Prisoner Housing Pass Through 58300-LE	\$1,275,021.86

REASON EOY Budget shortages \$2,473,155.94

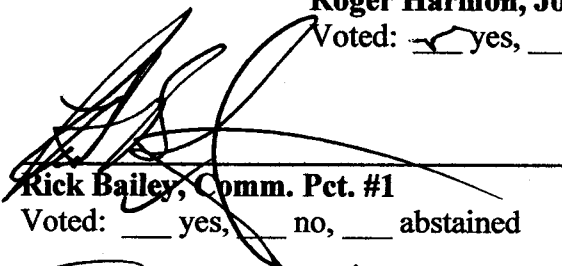
DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



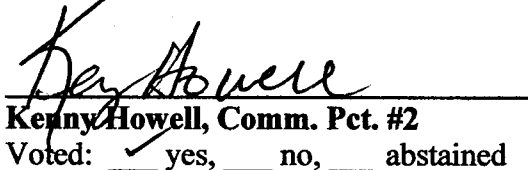
Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained



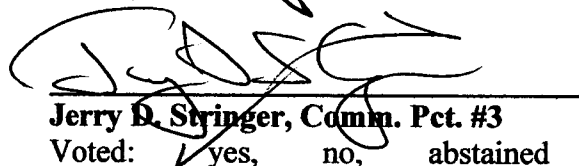
Rick Bailey, Comm. Pct. #1

Voted: ___ yes, ___ no, ___ abstained



Kenny Howell, Comm. Pct. #2

Voted: yes, ___ no, ___ abstained



Jerry D. Stringer, Comm. Pct. #3

Voted: yes, ___ no, ___ abstained



Don B..., Comm. Pct. #4

Voted: ___ yes, ___ no, ___ abstained

ATTEST: 
Becky Williams, County Clerk



Johnson County

Authorized Spending Report

To Date: 09/30/2014

From Account: 0100

To Account: 0100

Run Date: 10/31/2014

User: hmorris

Segments/Accounts	YTD Budget	Budget Transfers	YTD Available
[FUND] 0100 : GENERAL FUND			
[DEPARTMENT] 5610 : SHERIFF - JAIL			
0100-5610-51030-LE : PERSONNEL SALARIES	591,046.00	0.00	-4,397.80
0100-5610-51040-LE : BILINGUAL SUPPLEMENT	600.00	0.00	600.00
0100-5610-51045-LE : CERTIFICATION PAY	900.00	0.00	425.00
0100-5610-51070-LE : PARTTIME TEMP EMPLOYEE	13,104.00	0.00	1,337.50
0100-5610-51162-LE : UNIFORM ALLOWANCE	10,800.00	0.00	610.00
0100-5610-51163-LE : CELL PHONE ALLOWANCE	960.00	0.00	-8.00
0100-5610-52020-LE : HEALTH INSURANCE	170,143.00	0.00	37,095.41
0100-5610-52040-LE : UNEMPLOYMENT	2,223.00	0.00	-8.67
0100-5610-52150-LE : FICA	38,279.00	0.00	128.42
0100-5610-52160-LE : MCARE	8,952.00	0.00	-250.73
0100-5610-52170-LE : RETIREMENT	61,942.00	0.00	148.06
0100-5610-53110-LE : OFFICE SUPPLIES	20,300.00	-4,000.00	1,198.28
0100-5610-53300-LE : SMALL TOOLS AND SUPPLIES	15,000.00	0.00	5,387.81
0100-5610-54000-LE : FEES AND SERVICES	50,000.00	0.00	40,697.50
0100-5610-54100-LE : DUES AND CONFERENCES	2,500.00	0.00	915.44
0100-5610-54200-LE : TELEPHONE	2,000.00	0.00	1,730.65
0100-5610-54210-LE : MEDICAL AND DENTAL CARE PRISONER	450,000.00	50,000.00	-46,449.56
0100-5610-54650-LE : VERTEX SCAAP PROGRAM	10,000.00	0.00	2,532.10
0100-5610-54920-LE : DRUG TESTING	1,000.00	0.00	1,000.00
0100-5610-56510-LE : EQUIP--NONCAP (\$1,000 TO < \$5,000 ea)	4,000.00	4,000.00	3,750.01
0100-5610-58000-LE : MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES	2,000.00	0.00	789.32

Segments/Accounts	YTD Budget	Budget Transfers	YTD Available
0100-5610-58310-LE : JAIL MANAGEMENT BUILDING REIMBURSEMENT	325,000.00	0.00	67,567.84
[DEPARTMENT] SubTotal : 5610 : SHERIFF - JAIL	14,380,749.00	50,000.00	-2,358,357.36

BUDGET AMENDMENT
FY 2013-2014

Date: November 10, 2014

Department: Justice of the Peace, Pct. #2 -Technology
 Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 10 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Justice of the Peace Pct. #2 Technology 0370	JP#2 4560	Equip-Capital (=or >\$5,000 ea) 56530-AJ	\$5,962.00


REASON Purchase a replacement copier

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


 Roger Harmon, Johnson County Judge

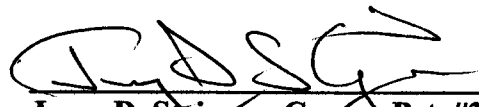
Voted: yes, no, abstained


 Rick Bailey, Comm. Pct. #1

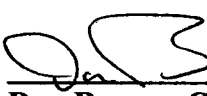
Voted: yes, no, abstained


 Kenny Howell, Comm. Pct. #2

Voted: yes, no, abstained

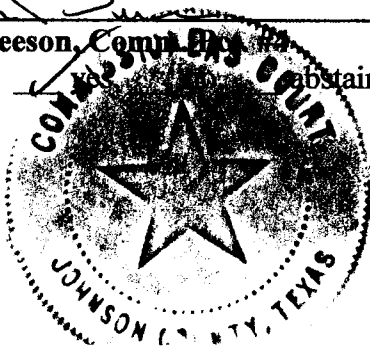

 Jerry D. Stringer, Comm. Pct. #3

Voted: yes, no, abstained


 Don Beeson, Comm. Pct. #4

Voted: yes, no, abstained

ATTEST: 
 Becky Williams, County Clerk



Johnson County
Authorized Spending Report

To Date: 09/30/2014
 From Account: 0120
 To Account: 1110
 Run Date: 11/04/2014
 User: hmorris

Segments/Accounts	YTD Budget	Original Budget	Budget Transfers	YTD Available
[FUND] 0370 : JUSTICE OF THE PEACE PCT#2 – TECHNOLOGY				
[DEPARTMENT] 4560 : J P 2				
0370-4560-54000-AJ : FEES AND SERVICES	4,500.00	2,500.00	2,000.00	1,430.50
0370-4560-54100-AJ : DUES AND CONFERENCES	2,500.00	2,500.00	0.00	943.46
0370-4560-56530-AJ : EQUIP–CAPITAL (= OR >\$5,000 ea)	0.00	0.00	0.00	
[DEPARTMENT] SubTotal : 4560 : J P 2	7,000.00	5,000.00	2,000.00	-3,588.04
[FUND] SubTotal : 0370 : JUSTICE OF THE PEACE PCT#2 – TECHNOLOGY	7,000.00	5,000.00	2,000.00	-3,588.04